

CVE	DESCRIPCION	EGRESOS							SUB EJERCICIO
		APROBADO	AMPLIACION	REDUCCION	MODIFICADO	DEVENGADO	PAGADO		
5-01-0-0-0-000-00000-00	AYUNTAMIENTO	255,650.00	15,189.00	10,878.00	259,961.00	233,495.30	233,495.30	26,465.70	
5-01-1-0-0-000-00000-00	GASTOS DE FUNCIONAMIENTO	255,650.00	15,189.00	10,878.00	259,961.00	233,495.30	233,495.30	26,465.70	
5-01-1-1-0-000-00000-00	SERVICIOS PERSONALES	237,650.00	14,994.00	378.00	252,266.00	219,270.30	219,270.30	32,995.70	
5-01-1-1-1-000-00000-00	REM. AL PERSONAL DE CARACTER PERMA	204,000.00	0.00	0.00	204,000.00	195,572.50	195,572.50	8,427.50	
5-01-1-1-1-111-00000-00	DIETAS	204,000.00	0.00	0.00	204,000.00	195,572.50	195,572.50	8,427.50	
5-01-1-1-1-111-11101-00	Dietas	204,000.00	0.00	0.00	204,000.00	195,572.50	195,572.50	8,427.50	
5-01-1-1-3-000-00000-00	RET. ADICIONALES Y ESPECIALES	33,150.00	14,994.00	0.00	48,144.00	23,697.80	23,697.80	24,446.20	
5-01-1-1-3-132-00000-00	PRIMAS DE VACACIONES, DIMUNICAL Y GR	33,150.00	14,994.00	0.00	48,144.00	23,697.80	23,697.80	24,446.20	
5-01-1-1-3-132-13201-00	Prima Vacacional	10,475.00	0.00	0.00	10,475.00	113.80	113.80	10,361.20	
5-01-1-1-3-132-13202-00	Gratificacion Fin de Año	22,675.00	14,994.00	0.00	37,669.00	23,584.00	23,584.00	14,085.00	
5-01-1-1-5-000-00000-00	OTRAS PREST. SOC.Y ECONOMICAS	500.00	0.00	378.00	122.00	0.00	0.00	122.00	
5-01-1-1-5-152-00000-00	INDEMNIZACIONES	500.00	0.00	378.00	122.00	0.00	0.00	122.00	
5-01-1-1-5-152-15201-00	Indemnizaciones al Personal	500.00	0.00	378.00	122.00	0.00	0.00	122.00	
5-01-1-2-0-000-00000-00	MATERIALES Y SUMINISTROS	12,000.00	195.00	6,000.00	6,195.00	10,925.00	10,925.00	-4,730.00	
5-01-1-2-6-000-00000-00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	12,000.00	195.00	6,000.00	6,195.00	10,925.00	10,925.00	-4,730.00	
5-01-1-2-6-261-00000-00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	12,000.00	195.00	6,000.00	6,195.00	10,925.00	10,925.00	-4,730.00	
5-01-1-2-6-261-26101-00	Combustibles	12,000.00	195.00	6,000.00	6,195.00	10,925.00	10,925.00	-4,730.00	
5-01-1-3-0-000-00000-00	SERVICIOS GENERALES	6,000.00	0.00	4,500.00	1,500.00	3,300.00	3,300.00	-1,800.00	
5-01-1-3-7-000-00000-00	SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	0.00	4,500.00	1,500.00	3,300.00	3,300.00	-1,800.00	
5-01-1-3-7-375-00000-00	VIATICOS	6,000.00	0.00	4,500.00	1,500.00	3,300.00	3,300.00	-1,800.00	
5-01-1-3-7-375-37501-00	Viáticos	6,000.00	0.00	4,500.00	1,500.00	3,300.00	3,300.00	-1,800.00	
5-02-0-0-0-000-00000-00	SINDICATURA	185,046.00	7,435.73	18,000.00	174,481.73	96,720.22	96,720.22	77,761.51	
5-02-1-0-0-000-00000-00	GASTOS DE FUNCIONAMIENTO	185,046.00	7,435.73	18,000.00	174,481.73	96,720.22	96,720.22	77,761.51	
5-02-1-1-0-000-00000-00	SERVICIOS PERSONALES	161,046.00	7,435.73	0.00	168,481.73	90,689.73	90,689.73	77,792.00	
5-02-1-1-1-000-00000-00	REMUNER.AL PERSONAL PERMANENTE	144,852.00	0.00	0.00	144,852.00	80,046.00	80,046.00	64,806.00	
5-02-1-1-1-113-00000-00	Sueldo Base al personal Permanente	144,852.00	0.00	0.00	144,852.00	80,046.00	80,046.00	64,806.00	
5-02-1-1-1-113-11301-00	Sueldos	144,852.00	0.00	0.00	144,852.00	80,046.00	80,046.00	64,806.00	
5-02-1-1-3-000-00000-00	RET. ADICIONALES Y ESPECIALES	16,194.00	7,435.73	0.00	23,629.73	10,643.73	10,643.73	12,986.00	
5-02-1-1-3-132-00000-00	PRIMA VACACIONAL,DOMINICAL Y FIN DE A	16,194.00	7,435.73	0.00	23,629.73	10,643.73	10,643.73	12,986.00	
5-02-1-1-3-132-13201-00	Prima Vacacional	100.00	1,338.26	0.00	1,438.26	1,388.26	1,388.26	50.00	
5-02-1-1-3-132-13202-00	Gratificación Fin de Año	16,094.00	6,097.47	0.00	22,191.47	9,255.47	9,255.47	12,936.00	
5-02-1-1-5-000-00000-00	OTRAS PREST. SOC.Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-02-1-1-5-152-00000-00	INDEMNIZACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-02-1-1-5-152-15201-00	Indemnizaciones al Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-02-1-2-0-000-00000-00	MATERIALES Y SUMINISTROS	6,000.00	0.00	4,500.00	1,500.00	4,130.49	4,130.49	-2,630.49	
5-02-1-2-6-000-00000-00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,000.00	0.00	4,500.00	1,500.00	4,130.49	4,130.49	-2,630.49	
5-02-1-2-6-261-00000-00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,000.00	0.00	4,500.00	1,500.00	4,130.49	4,130.49	-2,630.49	
5-02-1-2-6-261-26101-00	Combustibles	6,000.00	0.00	4,500.00	1,500.00	4,130.49	4,130.49	-2,630.49	
5-02-1-3-0-000-00000-00	SERVICIOS GENERALES	18,000.00	0.00	13,500.00	4,500.00	1,900.00	1,900.00	2,600.00	
5-02-1-3-3-000-00000-00	SERVICIOS PROFESIONALES	12,000.00	0.00	9,000.00	3,000.00	0.00	0.00	3,000.00	
5-02-1-3-3-333-00000-00	CONSULTORIA,PROCESOS, TECNICAS	12,000.00	0.00	9,000.00	3,000.00	0.00	0.00	3,000.00	
5-02-1-3-3-333-33302-00	Consultorias	12,000.00	0.00	9,000.00	3,000.00	0.00	0.00	3,000.00	
5-02-1-3-7-000-00000-00	SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	0.00	4,500.00	1,500.00	1,900.00	1,900.00	-400.00	
5-02-1-3-7-375-00000-00	VIATICOS	6,000.00	0.00	4,500.00	1,500.00	1,900.00	1,900.00	-400.00	
5-02-1-3-7-375-37501-00	Viáticos	6,000.00	0.00	4,500.00	1,500.00	1,900.00	1,900.00	-400.00	
5-03-0-0-0-000-00000-00	PRESIDENCIA MUNICIPAL	1,600,684.00	205,987.38	465,073.28	1,341,598.10	1,193,541.09	1,193,541.09	148,057.01	
5-03-1-0-0-000-00000-00	GASTOS DE FUNCIONAMIENTO	1,600,684.00	205,987.38	465,073.28	1,341,598.10	1,193,541.09	1,193,541.09	148,057.01	
5-03-1-1-0-000-00000-00	SERVICIOS PERSONALES	711,676.00	40,348.99	17,244.00	734,780.99	609,152.49	609,152.49	126,628.50	
5-03-1-1-1-000-00000-00	REM. AL PERSONAL DE CARACTER PERMA	609,556.00	5,844.00	0.00	615,400.00	543,286.50	543,286.50	72,113.50	
5-03-1-1-1-113-00000-00	SUELDO BASE AL PERSONAL PERMANENT	609,556.00	5,844.00	0.00	615,400.00	543,286.50	543,286.50	72,113.50	
5-03-1-1-1-113-11301-00	Sueldos	609,556.00	5,844.00	0.00	615,400.00	543,286.50	543,286.50	72,113.50	
5-03-1-1-3-000-00000-00	RETRIBUCIONES ADICIONALES Y ESPECIALES	84,120.00	34,504.99	3,744.00	114,869.99	65,865.99	65,865.99	49,015.00	
5-03-1-1-3-132-00000-00	PRIMAS DE VACACIONES, DIMUNICAL Y GR	76,632.00	34,504.99	0.00	111,136.99	65,865.99	65,865.99	45,271.00	
5-03-1-1-3-132-13201-00	Prima Vacacional	10,266.00	2,220.99	0.00	12,486.99	9,559.99	9,559.99	2,927.00	
5-03-1-1-3-132-13202-00	Gratificación Fin de Año	66,366.00	32,284.00	0.00	98,650.00	56,306.00	56,306.00	42,344.00	
5-03-1-1-3-134-00000-00	COMPENSACIONES	7,488.00	0.00	3,744.00	3,744.00	0.00	0.00	3,744.00	
5-03-1-1-3-134-13403-00	Estimulo al Personal de Confianza	7,488.00	0.00	3,744.00	3,744.00	0.00	0.00	3,744.00	
5-03-1-1-5-000-00000-00	OTRAS PREST. SOC.Y ECONOMICAS	18,000.00	0.00	13,500.00	4,500.00	0.00	0.00	4,500.00	
5-03-1-1-5-152-00000-00	INDEMNIZACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-03-1-1-5-152-15201-00	Indemnizaciones al Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-03-1-1-5-155-00000-00	APOYOS A LA CAPACITACION DE LOS	18,000.00	0.00	13,500.00	4,500.00	0.00	0.00	4,500.00	
5-03-1-1-5-155-15501-00	apoyos ala capacitacion	18,000.00	0.00	13,500.00	4,500.00	0.00	0.00	4,500.00	
5-03-1-2-0-000-00000-00	MATERIALES Y SUMINISTROS	102,000.00	53,334.71	4,500.00	150,834.71	154,741.46	154,741.46	-3,906.75	
5-03-1-2-2-000-00000-00	ALIMENTOS Y UTENSILIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-03-1-2-2-221-00000-00	PRODUCTOS ALIMENTICIOS PARA PERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-03-1-2-2-221-22101-00	Productos Alimenticios p/Personas en Inst.Mpk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-03-1-2-5-000-00000-00	PROD. QUIMICOS, FARMACEUT.Y LAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-03-1-2-5-253-00000-00	MEDICINAS Y PRODUCTOS FARMACEUTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-03-1-2-5-253-25301-00	Medicinas y Productos Farmacèuticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5-03-1-2-6-000-00000-00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	102,000.00	53,334.71	4,500.00	150,834.71	154,741.46	154,741.46	-3,906.75	
5-03-1-2-6-261-00000-00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	102,000.00	53,334.71	4,500.00	150,834.71	154,741.46	154,741.46	-3,906.75	
5-03-1-2-6-261-26101-00	Combustibles	96,000.00	53,334.71	0.00	149,334.71	154,741.46	154,741.46	-5,406.75	
5-03-1-2-6-261-26102-00	Lubricantes y Aditivos	6,000.00	0.00	4,500.00	1,500.00	0.00	0.00	1,500.00	